FY 2009 Capital Budget TPS Report 47324

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Anchorage

Project Title:

Anchorage - Rabbit Creek Elementary School Stage Renovation

State Funding Requested: \$ 12,000 House District: 31 - P

Future Funding May Be Requested

Brief Project Description:

Purchase and installation of new curtains, carpet and replacment of existing stage floor.

Funding Plan:

Total Cost of Project: \$12,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

nount FY Amount FY Amount FY

There is no other funding needed

Detailed Project Description and Justification:

Description: Rabbit Creek Renovation funding will be used to replace existing stage floor carpet and curtains. Replace our stage curtains and carpet.

STAGE CURTAINS AND CARPET

Curtains \$3,000 Carpet \$9,000 Total: \$12,000

Justification: Currently the Existing gold Curtains are in a very unsanitary condition and both the curtains and the carpet on the stage are worn, torn stained and very old. Because of the torn and generally poor condition of the carpet on the stage it is not only unsanitary but is also unsafe for performers whom may trip on loose or torn sections of the stage floor. Safety is the priority #1 reason for Rabbit Creek Elementary School's request for funding to replace curtains and carpet for an Estimate cost of \$12,000.

Rabbit Creek is a community-based school with an outstanding music and drama program. It's stage carpet is old, stretched and stained, as are the stage curtains. They barely serve the purposes of the superb musical productions that support curriculum and learning for 400 students.

Stage improvements will maximize opportunities for students to have experiences that encourage lifelong learning. These programs are part of a supportive and effective learning environment by providing drama, presentation and performance opportunities for all children; and encouraging extra-curricular activities.

Page 1

For use by Co-chair Staff Only:

Contact Name: Dirk Moffatt Contact Number: 907-465-4931 FY 2009 Capital Budget TPS Report 47324

Project Timeline:					
Purchase and installation finished FY09. Capital Funding will be expended in FY09.					
Entity Responsible for the Ongoing Operation and Maintenance of this Project:					
Anchorage School District					
Grant Recipient Contact Information:					
Contact Name: Mary Johnstone, Principal					
Phone Number:(907) 742-5700					
Address: 13650 LAKE OTIS PARKWAYAnchorage, AK 99516					
Email: johnstone_mary@asdk12.org					

Has this project been through a public review process at the local level and is it a community priority? Yes X No

Contact Name: Dirk Moffatt Contact Number: 907-465-4931 For use by Co-chair Staff Only:

3:56 PM 4/29/2008

Subject: RE: Quote Please

Date: Friday, April 13, 2007 11:29 AM

From: Jim Strong <JStrong@ArcticOffice.com>
To: Johnson_Andrea <johnson_andrea@asdk12.org>

Conversation: Quote Please

Category: Junk

Andrea,

The item number and price is:

30ea Hon 5831BP72TG Task Chair Persian Fabric with Glides \$99.00 ea

Price includes Freight and Delivery Delivery about 6-7 weeks

#3000

Thanks Jim

From: Andrea Johnson [mailto:johnson_andrea@asdk12.org]

Sent: Friday, April 13, 2007 10:23 AM

To: Jim Strong **Cc:** Mary Johnstone **Subject:** Quote Please

Hi Jim.

Can you please fax us a quote on the following product? We need it as soon as possible as we are putting together info for funding.

ValuTask/Every-Day Chairs 5831 Series BP72 Persian Armless

We would like the chairs to be on glides, not wheels.

Quantity: 30

The product is located on page 145 of your 2006 HON Office Furniture catalog.

Thank you!

Page 1 of 2

J & D Interiors

8300 Briarwood Anchorage, AK 99507 Phone (907) 349-9685

Phone estimate for stage carpeting for Rabbit Creek School:

1800 square feet @ \$5 per square foot, installed*:

\$9,000

April 13, 2007 Gary Robinson



Stagecraft Industries, Inc.

5051 N. Lagoon Ave., Portland, OR 97217-7693 PO Box 4442, Portland, OR 97208-4442 503-286-1600 503-286-3345 fax

Visit us at www.stagecraftindustries.com

QUOTATION / BILL OF MATERIALS

5503 Sixth Ave., Seattle, WA 98108-2503 PO Box 80191, Seattle, WA 98108-0191 208-763-8800 208-763-1324 fax

641 62nd Street, Oakland, CA 94609 510-655-2582 510-655-2819 fax

April 13, 2007

Rabbit Creek Elementary School Anchorage, AK 907-742-5711 fax

Quotation Number: 0704-0217/jl Attn.: Mary Johnstone



We are pleased to provide a quote for the following project: Rabbit Creek Elementary: Stage Curtains

<u>Provide:</u>

QT	Description		Width	x Height	Fabric	Fullness sewn-in	Color	Notes
One (1 One (1) Side Curtain:) Side Curtain:	@ @	, 13′-0" . 11 ′- 0"	10'-0" 10'-0"	16 oz 16 oz	Velour50%	TB	D
Custon	ner's cost F.O.I	3. Portland, OR., fr	eight pi	repaid an	d allow	ed	\$ 2868.I	00

Please Note:

Terms: Net 30 Days.

Prices: Good 60 Days from Above Date. Taxes: Taxes, if any, are NOT INCLUDED.

Submittals: NA

Exclusions / Comments: Fabric colors to be selected from Stagecraft Industries Standards. All Fabric is Flame-Resistant. Disposal of Old Equipment by Others. Any Changes In above Quotation will require a Change Order that may affect the Price. Excludes all Hardware and Mounting Devices. Please Allow Approximately 6-8 Weeks from time of Order and/or Final Color Selection. Thank You.

AK - 5095 • AZ - 12989 MT - 5442 • NM	3 L-98 • CA - 252177 •HI - C1587	ractors Licenses 2 • ID - 11989-AAA-4(10160) • IA - 46810-97 • I 85050 • VA -2795 009839 A • WA ₋ - 8TAGEI*38	MS - 10626 95R8
Signature of Purchaser	Date	Stagecraft Authorized Signature	Extension
Printed Name		Printed Name <u>Jerry Lorella</u> , estimat	tor

E00 [7]

RADDIL CKEEK ETEMENTARY

February 26, 2008

Representative Bob Lynn Alaska State Legislature Alaska State Capitol Juneau, AK 99801-1182

Dear Representative Lynn:

The Rabbit Creek School community has been very appreciative of your assistance with needed supplies and equipment in the past. We were very hopeful with our requests last year but, unfortunately, all three legislative grants were vetoed by the governor. As you know, there is a new process in the Anchorage School District to assure that requests from schools are reviewed and supported at the district level. We have submitted the following requests, which are the same ones we requested last year. They have gone through a staff and parent review process and are supported by our school community. These are all items that would not likely be covered by regular district funds in the near future.

They are listed as follows in priority order:

Priority #1 Curtains and carpet for our stage, to replace worn, torn, stained and very old existing gold curtains and carpet.

<u>Estimate of \$12,000</u>

Priority #2 Adjustable chairs for our computer lab that will accommodate students of all sizes.

Estimate of \$3,000

Priority #3 Laptop computers for classrooms. This reflects the ongoing need to purchase current technology. We are having a raffle drawing tonight that is expected to bring in approximately half of our goal.

Estimate of \$10,000-\$15,000

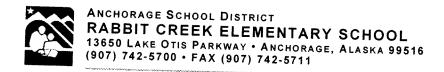
We submitted supporting information last year, including estimates and quotes for these items. Please let me know if you would like me to send these copies again.

We very much appreciate your attention to constituent needs, and we thank you for your attention to our school and community.

Sincerely.

Mary Johnstone, Principal

Britt Leach, PTA President



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